

2013 2

2013 6 30

2013 7 18

§ 1

2013 7

16

2013 4 1 2013 6 30

§ 2

21

	519993	
	519993	519992
	2006 11 9	
	3,238,311,140.86	
	3	
	80%	
	20%	

	300 × 70% × 30%

§ 3

3.1

	2013 4 1 - 2013 6 30
1.	63,092,738.20
2	10,345,873.22
3	0.0031
4	2,115,685,725.77
5	0.6533

1

2

3.2

3.2.1

					-	-
	0.54%	1.47%	-8.06%	1.01%	8.60%	0.46%

3.2.2

1

/

2

4 2

4 3

4 3 1

4 3 2

5%

4 4

Q 54%

-8.06%

§ 5
5.1

			%
1		1, 895, 360, 707. 95	89. 23
		1, 895, 360, 707. 95	89. 23
2			
3			
4			
5			
6		222, 957, 498. 83	10. 50
7		5, 834, 768. 18	0. 27
8		2, 124, 152, 974. 96	100. 00

5.2

			%
A			
B		83, 728, 912. 42	3. 96
C		1, 347, 823, 606. 58	63. 71
D			
E		61, 590, 988. 20	2. 91
F		26, 296, 746. 40	1. 24
G			
H			
I		167, 721, 982. 43	7. 93
J		55, 856, 105. 32	2. 64
K		121, 322, 459. 66	5. 73
L			

M			
N		31,019,906.94	1.47
O			
P			
Q			
R			
S			
		1,895,360,707.95	89.59

5.3

					%
1	600594		3,755,065	116,069,059.15	5.49
2	000895		2,599,156	99,911,556.64	4.72
3	600048		9,143,746	90,614,522.86	4.28

5 8

5 9

5 9.1

5 9.2

5 9.3

1		1, 792, 477. 88
2		3, 972, 208. 93
3		
4		47, 209. 36
5		22, 872. 01
6		
7		
8		
9		5, 834, 768. 18

5 9.4

5 9.5

5 9.6

§ 6

	3,935,790,635.74
	3,451,496.43
	700,930,991.31
	3,238,311,140.86

§ 7

7.1

- 1
- 2
- 3
- 4
- 5
- 6

7.2

7.3